



Prefeitura Municipal de Louveira

Estado de São Paulo

LEI DE DIRETRIZES ORÇAMENTÁRIAS

MANEXO DE METAS FISCAIS

Anexo IX - Projeções Atuariais do Regime de Previdência Própria

Art. 4º, §2º, inciso II da LRF

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exerc. Anterior + c)
2016(*)	31.916.820,13	9.126.602,04	22.790.218,09	181.055.238,36
2017	36.697.729,72	11.332.583,93	25.365.145,79	206.420.384,15
2018	38.363.416,50	13.798.204,11	24.565.212,39	230.985.596,54
2019	40.132.734,00	15.461.084,64	24.671.649,36	255.657.245,90
2020	41.978.922,78	17.002.223,04	24.976.699,74	280.633.945,64
2021	43.817.065,96	19.459.992,36	24.357.073,60	304.991.019,24
2022	45.612.997,97	22.913.942,35	22.699.055,62	327.690.074,86
2023	47.403.884,09	25.683.530,47	21.720.353,62	349.410.428,48
2024	49.225.327,59	27.758.087,25	21.467.240,34	370.877.668,82
2025	51.034.057,59	30.353.652,45	20.680.405,14	391.558.073,96
2026	52.845.299,44	33.002.662,27	19.842.637,17	411.400.711,13
2027	54.554.331,28	36.742.540,03	17.811.791,25	429.212.502,38
2028	56.251.241,81	40.104.081,46	16.147.160,35	445.359.662,73
2029	57.928.502,48	43.231.612,15	14.696.890,33	460.056.553,06
2030	59.550.393,29	46.444.635,56	13.105.757,73	473.162.310,79
2031	61.090.170,22	50.071.864,95	11.018.305,27	484.180.616,06
2032	62.475.810,88	54.232.667,91	8.243.142,97	492.423.759,03
2033	63.725.900,39	58.347.255,68	5.378.644,71	497.802.403,74
2034	64.919.989,66	60.951.901,43	3.968.088,23	501.770.491,97
2035	65.968.638,82	64.107.921,00	1.860.717,82	503.631.209,79
2036	66.798.506,80	68.299.660,89	-1.501.154,09	502.130.055,70
2037	67.422.521,81	72.515.564,34	-5.093.042,53	497.037.013,17
2038	67.839.934,53	76.659.079,15	-8.819.144,62	488.217.868,55
2039	68.131.040,91	79.414.365,36	-11.283.324,45	476.934.544,10
2040	68.175.698,69	82.974.456,71	-14.798.758,02	462.135.786,08
2041	67.995.005,71	86.175.868,51	-18.180.862,80	443.954.923,28
2042	67.594.474,86	89.397.259,37	-21.802.784,51	422.152.138,77

2043	67.004.207,61	91.832.546,01	-24.828.338,40	397.323.800,37
2044	66.181.406,37	93.998.544,11	-27.817.137,74	369.506.662,63
2045	65.251.026,65	95.284.993,09	-30.033.966,44	339.472.696,19
2046	64.171.839,55	96.216.478,09	-32.044.638,54	307.428.057,65
2047	62.961.169,76	96.717.714,27	-33.756.544,51	273.671.513,14
2048	61.660.502,87	97.135.918,01	-35.475.415,14	238.196.098,00
2049	60.168.728,93	97.775.303,02	-37.606.574,09	200.589.523,91
2050	58.534.071,82	98.130.241,60	-39.596.169,78	160.993.354,13
2051	56.779.749,51	97.705.226,34	-40.925.476,83	120.067.877,30
2052	55.216.533,99	98.220.226,50	-43.003.692,51	77.064.184,79
<b>TOTAL</b>	<b>2.031.882.268,97</b>	<b>2.010.848.921,96</b>	<b>21.033.347,01</b>	<b>13.336.288.952,57</b>

(\*) Valores de Despesas e Receitas extraídos do DIPR - Demonstrativo de informações Previdenciárias e Repasses.